City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032) / Regional Public Transportation Authority (9136) / Provides purchased transportation services to:

Regional Public Transportation Authority, dba: Valley Metro (9136)

Acting Deputy Public Works Manager: Mr. Carlos de Leor (480) 350-8527

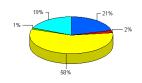
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Phoenix-Mesa, AZ Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Statistics - 2000 Census 799 2,907,049 13	Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$4,552,915	Salary, Wages and Benefits Materials and Supplies	\$1,117,835 9,215	
	2,907,049	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	19,153,404 6,337,452 21,750 9,535 5,094 4,256,146 350,321 78 110 61	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(19%) (58%) (1%) (2%) (21%)	8%) 14,112,493 1%) 290,157 2%) 436,710	Purchased Transportation Other Operating Expenses Total Operating Expenses Purchased Transportation Reported Separately	21,937,922 1,451,404 \$24,516,376 \$6,367,168
Service Area Statistics Square Miles Population	40 158,625			Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(86%) (1%) (14%) (0%)	\$24,516,373 \$7,135,636 60,000 1,149,907 0 \$8,345,543	Reconciling Cash Expenditures	\$(3)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Purchased Operated Transportation 1		Revenue Systems and Vehicles Guideways		Facilities and Stations	Other	Total	
Bus	0	78	\$1,614,738	\$0	\$184,272	\$0	\$1,799,010	
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0	
Light Rail	0	0	\$0	\$6,546,533	\$0	\$0	\$6,546,533	
Total	0	78	\$1,614,738	\$6,546,533	\$184,272	\$0	\$8,345,543	

Sources of Operating Funds Expended

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Sources of Capital Funds Expended



Vahialas Operated

Modal Characteristics

ID Number: 9172

www.tempe.gov/tim

20 East 6th Street

Tempe, AZ 85280

			USES UI	Alliluai				rixeu Guideway	veriicles Available		vernicies Operateu			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$17,397,896	\$4,493,150	\$1,799,010	19,153,404	4,256,146	6,337,452	350,321	0.0	110	4.3	78	1.25	41%	

Performance Measures



